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#### **Status Update**

# SBInet Decisions and Arizona Border Surveillance Technology Plan

**September 20, 2010** 



### U.S. Customs and Border Protection



#### **Discussion Outline**

- Summary of "get backs" from July 22, 2010 briefing
- Recommendations and decisions
- Messages
- Arizona laydown: status and schedule forward
- Process: next steps
- Review of Boeing contract



### **Summary of "Get Backs"** (From briefing, July 22, 2010)

- Ensure future Analysis of Alternatives (AoA) efforts "open the aperture"
- Ensure maximum use of competition for future efforts
- Develop and apply a peer review process for future AoA efforts
- Provide a more detailed basis of estimate for operations and maintenance cost estimates
- Provide a time-phased deployment plan, linked to budgets
- Change the SBInet name and begin working the messaging



### Summary of Recommendations and Decisions (From briefing, July 22, 2010)

- Apply the Analysis of Alternatives (AoA) methodology across the rest of the border
- Optimize technology deployment based on operator judgments, the AoA, results of current (b) (7)(E) testing, and budget decisions
- Communicate and explicitly acknowledge changes to the SBInet program
- Continue deployment and testing of (b) (7)(E) in (b) (7)(E) and (b) (7)(E)
- Adopt the proposed Arizona technology deployment plan as the basis for near-term decisions



#### **Messaging—Key Themes**

- DHS will end the SBInet program and its strategy to cover the entire border with a complex, interconnected "virtual fence"
- DHS will leverage the elements of SBInet technology that have been effective, but in more limited and tailored fashion and through use of competitive acquisition approaches
- The Secretary's assessment has shown that tailored mixes of technology, tightly linked to Border Patrol operational needs, is more cost-effective than a large "virtual fence"
- DHS has applied the assessment results to develop a new, more cost-effective technology plan for Arizona
- DHS will extend its analysis to the entire border



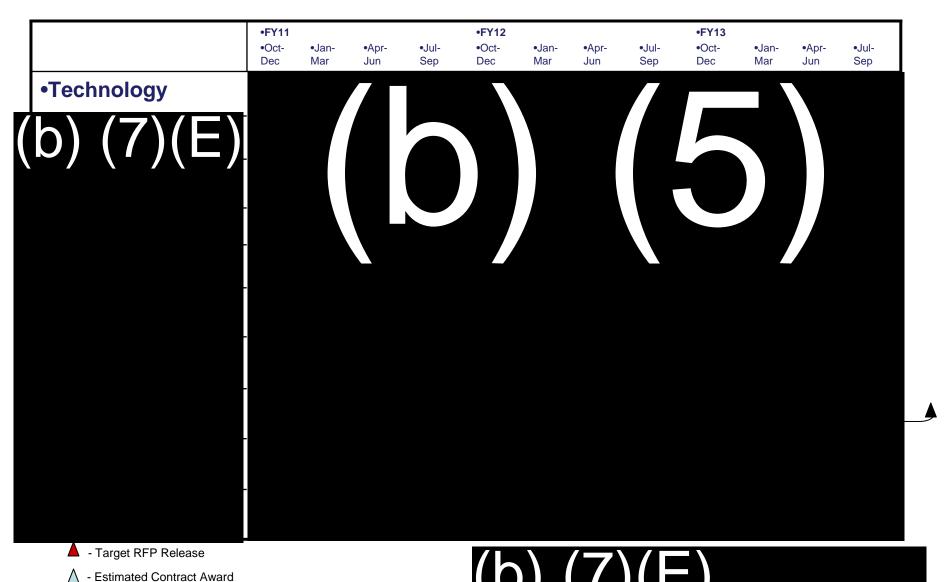
#### **Arizona Laydown**

- Complete (b) (7)(E) and (b) (7)(E)
- Initiate acquisition for the new, tailored set of technologies immediately
  - Sequence based on Border Patrol prioritization



- Estimated Delivery/Deployment Period

## **Projected Schedule Acquisition for new Arizona plan**





### **Funding by Fiscal Year**

FY\$	FY09	FY 11	FY 12	FY13
Technology	(ARRA)	\$185M	\$160M	\$165M
(b) (7)(E)		\$64M		
		\$64.2M		
	\$24.5M			
		\$14.6M		
		\$6.3M		
		\$6M		
		\$5M	\$160M	* \$405M
		\$0.4M		
		\$3.3M		
		\$21.2M		(\$240M)

<sup>•</sup>Shown for completeness—CBP will seek efficiencies through competition to reduce the shortfall as well as defer costs to FY14



#### **Process—Next Steps**

- Announce the new plan
  - Briefing paper, questions and answers, and outreach schedule are prepared
- Extend Analysis of Alternatives to (1) highest priority sectors (b) (7)(E)
  (b) (7)(E) and then (2) the remainder of the Southwest Border



#### **Boeing Contract**

- Scheduled to expire last Friday
- Planned one-year option
  - Enables completion of (b) (7)(E) and (continuation of non-SBI*net* work (like maintenance)
  - Does NOT require award of ANY new SBInet work to Boeing
- Deferred option for one month (via temporary one-month extension)
  - Avoid confusing / premature messaging
  - Propose to execute the option AFTER announcement and roll-out of the new plan